

CLERK'S OFFICE  
APPROVED  
Date: 12-7-04

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Anchorage Police  
Department  
For Reading: November 16, 2004

ANCHORAGE, ALASKA  
AR NO. 2004- 291

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, COPS IN SCHOOLS GRANT AND SIXTY THOUSAND EIGHTY DOLLARS (\$60,080) AS A CONTRIBUTION FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2004 OPERATING BUDGET, TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF THE COPS IN SCHOOLS PROGRAM.

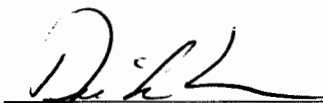
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of FIVE HUNDRED THOUSAND DOLLARS (\$500,000), is appropriated from the U.S. Department of Justice, Office of Community Oriented Policing Services, COPS in Schools Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department for this COPS in Schools Program.

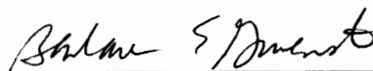
Section 2. That the sum of SIXTY THOUSAND EIGHTY DOLLARS (\$60,080) as a contribution from the Anchorage Metropolitan Police Service Area Fund (151), Anchorage Police Department 2004 Operating Budget to the Federal Categorical Grants Fund (241) for this COPS in Schools Program.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 7th day of December, 2004.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Anchorage Police Department: \$560,080



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 855 -2004

Meeting Date: November 16, 2004

**From:** Mayor

**Subject:** Appropriation from the U.S. Department of Justice, Office of Community Oriented Policing Services for a COPS in Schools Grant Award-2004-SH-WX-0136 (\$560,080)

The U.S. Department of Justice, Office of Community Oriented Policing Services, provides units of local government with funds for the partial payment of entry-level salaries and approved fringe benefits for three years for newly hired, additional sworn career law enforcement officers beyond the number of officers that would be hired or employed in the absence of this grant. Officers funded by this grant are to be deployed in and around primary and secondary schools. The COPS in Schools grant program was designed to provide an incentive for law enforcement agencies to build working relationships with schools to use community policing efforts to combat school violence.

The Municipality of Anchorage was awarded funding in the amount of \$500,000 for a three (3) year plus one (1) retention year period. Total projected cost over the four (4) year life of this grant is estimated at \$1,284,768 of which \$784,768 is the required municipal match. As a result of this grant award, the Municipality of Anchorage is able to hire four (4) additional entry level sworn officers.

As a special condition of the grant, four (4) seasoned sworn officers must be deployed in area schools while new entry level officers are trained for patrol duty. Another condition of the grant is that the Municipality's local match is incrementally increased each year, until, at the end of the three (3) year grant cycle, the full cost of the four (4) officers is paid by the department for one (1) full additional local budget period.

### REVENUE:

| <u>Account Number</u> | <u>Account Name</u>           | <u>Amount</u> |
|-----------------------|-------------------------------|---------------|
| 241-47524G-9331       | Other Federal Grant Revenue   | \$ 500,000    |
| 241-47524G-9601       | Contribution From Other Funds | 60,080        |
|                       | Total                         | \$ 560,080    |

### EXPENDITURES:

|                 |                     |            |
|-----------------|---------------------|------------|
| 241-47524G-1101 | Straight Time Labor | \$ 352,300 |
| 241-47524G-1401 | Benefits            | 162,084    |
| 241-47524G-6022 | Clerk               | 110        |

1 AM\_COPS IN SCHOOLS GRANT

2 Page 2

|    |                 |                        |            |
|----|-----------------|------------------------|------------|
| 3  |                 |                        |            |
| 4  | 241-47524G-6091 | OMB                    | 810        |
| 5  | 241-47524G-6095 | Purchasing             | 2,700      |
| 6  | 241-47524G-6103 | Central Accounting     | 13,880     |
| 7  | 241-47524G-6104 | Payroll                | 840        |
| 8  | 241-47524G-6105 | Accounts Payable       | 4,890      |
| 9  | 241-47524G-6109 | Cash Receipts          | 50         |
| 10 | 241-47524G-6110 | PS Support             | 4,360      |
| 11 | 241-47524G-6145 | General Liability      | 5,676      |
| 12 | 241-47524G-6147 | Workman's Compensation | 8,460      |
| 13 | 241-47524G-6180 | Management Services    | 300        |
| 14 | 241-47524G-6182 | Classification         | 540        |
| 15 | 241-47524G-6184 | Employee Records       | 640        |
| 16 | 241-47524G-6185 | Employee Benefits      | 1,100      |
| 17 | 241-47524G-6194 | Employee Services      | 830        |
| 18 | 241-47524G-6196 | Resource Development   | 200        |
| 19 | 241-47524G-6197 | Affirmative Action     | 310        |
| 20 |                 | Total                  | \$ 560,080 |

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22 RECOMMENDATION:

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24 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
25 APPROPRIATING THE COPS IN SCHOOLS GRANT.

26  
27 Prepared by: Walt Monegan, Chief of Police

28  
29 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

30 241-47524G-9331 (\$500,000 BP2004)

31 (Federal Grant Revenue)

32 151-4843-3901 (\$ 60,080 BP2004)

33 (2004 Police Operating)

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35 Concur: Denis C. LeBlanc, Municipal Manager

36  
37 Respectfully Submitted: Mark Begich, Mayor

**Content Information****Content ID :** 002326**Type:** AM\_CitingFunds - Citing Funds Memorandum**Title:** COPS in Schools Grant 2004**Author:** smiko**Initiating Dept:** APD**Select Routing:** Citing Funds AM**Review Depts:** OMB, Finance, MuniManager**Description:** 2004 COPS in Schools Grant (2nd round)**Date Prepared:** 10/29/04 3:26 PM**Assembly Meeting Date MM/DD/YY:** 11/16/04**Public Hearing Date MM/DD/YY:** 12/7/04**Workflow History**

| <u>Workflow Name</u>     | <u>Action Date</u>  | <u>Action</u> | <u>User</u> | <u>Security Group</u> | <u>Content ID</u> |
|--------------------------|---------------------|---------------|-------------|-----------------------|-------------------|
| CitingFundsWorkflow      | 10/29/04<br>3:28 PM | Checkin       | smiko       | Public                | 002326            |
| APD_SubWorkflow          | 10/29/04<br>4:06 PM | Approve       | wmonegan    | Public                | 002326            |
| CitingFundsWorkflow      | 11/2/04<br>11:22 AM | Reject        | pearcydl    | Public                | 002326            |
| CitingFundsWorkflow      | 11/2/04 3:29<br>PM  | Checkin       | smiko       | Public                | 002326            |
| APD_SubWorkflow          | 11/2/04 4:24<br>PM  | Approve       | wmonegan    | Public                | 002326            |
| OMB_SubWorkflow          | 11/3/04<br>11:10 AM | Approve       | pearcydl    | Public                | 002326            |
| Finance_SubWorkflow      | 11/5/04 9:03<br>AM  | Approve       | pearcydl    | Public                | 002326            |
| MuniManager_SubWorkflow  | 11/5/04<br>11:38 AM | Approve       | leblancdc   | Public                | 002326            |
| MuniMgrCoord_SubWorkflow | 11/8/04 8:31<br>AM  | Approve       | katkusja    | Public                | 002326            |